

AJV & strategiese beplanning
2020

AGM & strategic planning



Brunaly Park

30 November 2020

@ 19:00

ons veiligheid - ons verantwoordelijkheid

our safety - our responsibility

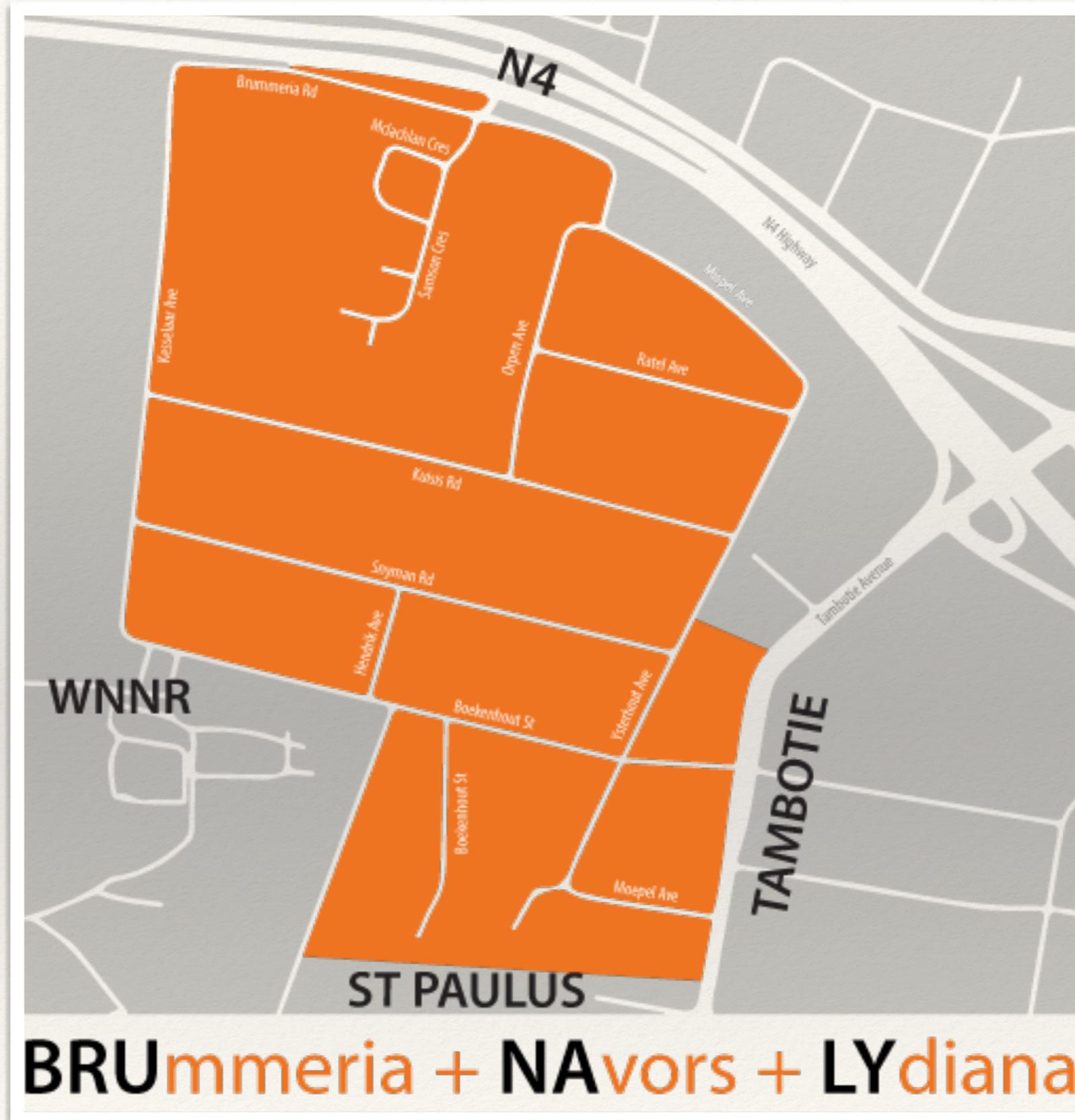
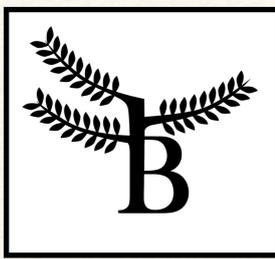
1. Inleiding | Introduction

- ❖ 1.1 Opening & verwelkoming
- ❖ 1.2 Bywoning & verskonings
- ❖ 1.3 Kworum
- ❖ 1.4 Aanvaarding van vorige notule

- ❖ 1.1 Opening & Welcome
- ❖ 1.2 Attendance & apologies
- ❖ 1.3 Quorum
- ❖ 1.4 Acceptance of previous minutes



1.5 Area (since 2002)



1.6 Doelwit & Mandaat | Goal & Mandate

- ❖ Om die **veiligheid** van ons inwoners te bevorder
- ❖ To promote the **safety** of our residents



1.7 Direksie 2019/2020 Directors

- ❖ Kobus Wolvaardt (Chairman)
- ❖ Harish Jhupsee (Vice Chairman)
- ❖ Marcus Norden (Business Member Liaison & Marketing)
- ❖ Wim de Jong (Radionet & Maintenance)
- ❖ Chris Maritz (Communication)

Volunteers - NO Remuneration



1.8 Bedankings | Acknowledgements

- ❖ Direkteure | Directors
- ❖ Medewerkers | Co-workers
- ❖ Radiobeheerders | Radio controllers
- ❖ Raymond - Brinant area bestuurder | manager
- ❖ Brinant Guards
- ❖ Louise Louw - Ashton Cálculo Accounting: Boekhouding | Accounting
- ❖ Compendium - CIPC nakoming & geregistreerde adres | CIPC compliance & registered address
- ❖ Lewende Woord kerk: Lokaal | Church venue
- ❖ Goodx for the new system



1.8 Bedankings | Acknowledgements

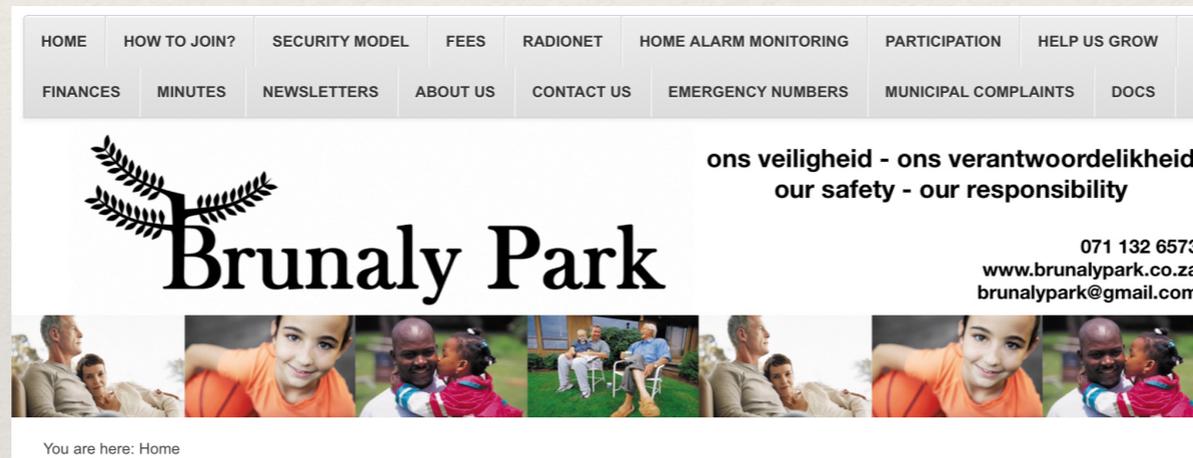
❖ **Infrastruktuur weldoeners | Infrastructure benefactors:**

- ❖ Issie Delpoort-Spies: Herleistasie | Relay site
- ❖ Compendium - Krag vir waghuisie & hek | Power for guard house & gate (Boekenhout)
- ❖ Lewende Woord kerk: Heining, krag vir waghuisie & hek | Fence, power for guard house & gate (Samson)
- ❖ Judy van Wyk: krag vir hek | Power for gate (Boekenhout)
- ❖ Glen McQuirk: Waghuisie op sypaadjie | Guard house on pavement (Boekenhout)
- ❖ Sanral: Heining & lemmetjiesdraad | Fence & razor wire
- ❖ Donald Klopper: Webwerf | Website
- ❖ Lida de Jongh: Werwing van nuwe lede | Recruitment of new Members
- ❖ Hannes Strydom: Insette en Idees, opstel van S.O.P., Skoon maak van Area | New Insights and Ideas. Setting up S.O.P. Area Clean up
- ❖ Ursala: Insette en bydrae in die area | Contribution towards the area
- ❖ Christo Versteeg: Insette met wagte / Assistance with guards
- ❖ Equastrade: Skoon maak van omgewing | Clean up of Area
- ❖ Eben du Plessis: Omgewing Versorging | Environmental care



2. Kommunikasie | Communication

- ❖ Radionet
 - ❖ Alarms
 - ❖ Facebook groep
 - ❖ WhatsApp groepe
- ❖ www.brunalypark.co.za
 - ❖ brunalypark@gmail.com
 - ❖ 071 132 6573
- ❖ Radionet
 - ❖ Alarms
 - ❖ Facebook group
 - ❖ WhatsApp groups



Voorstelle ter bevordering van Kommunikasie | Suggestions to Promote Communication



Webwerf | Website

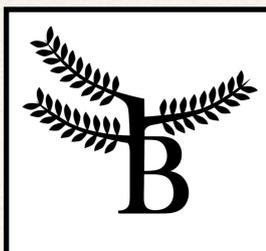
HOME	HOW TO JOIN?	SECURITY MODEL	FEES	RADIONET	HOME ALARM MONITORING	PARTICIPATION	HELP US GROW
FINANCES	MINUTES	NEWSLETTERS	ABOUT US	CONTACT US	EMERGENCY NUMBERS	MUNICIPAL COMPLAINTS	DOCS



ons veiligheid - ons verantwoordelijkheid
our safety - our responsibility

071 132 6573
www.brunalypark.co.za
brunalypark@gmail.com

You are here: Home





Brunaly Park

DEDICATED VEHICLE

www.brunalypark.co.za

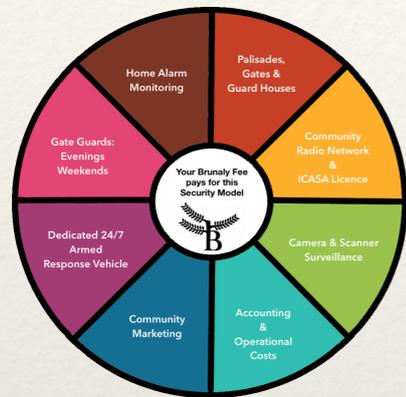
Nood | Emergency



- ❖ Beheerkamer | Control room - 0861 252 767
OR 0861 174 343
- ❖ Voertuig | Vehicle - 064 751 7047
- ❖ Gemeenskapsradio | Community radio
- ❖ WhatsApp Brunaly Emergency group

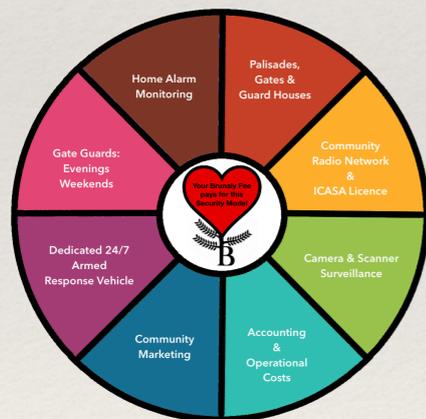


WhatsApp Groepeer | Groups



- ❖ Brunaly Emergency - **crime emergencies** & urgent comms from Brunaly

- ❖ Brunaly Lief & Leed | Cares - **social** group



- ❖ **To be added to Groups:**
brunalypark@gmail.com (Name, cell, address)

- ❖ Rules of engagement on the website!





3. Regsake | Legal matters

- ❖ Hofbevel 2008, CIPC, ICASA
(Brunaly betaal die jaarlikse fooi)
- ❖ Brunaly | Brinant kontrak
- ❖ Lidmaatskapooreenkoms (Slegs lede het toegang tot die voertuig)
- ❖ Debietorder (Nuwe Sisteem)
- ❖ Alarm moniteringsooreenkoms (Brunaly fasiliteer kontrak)
- ❖ Skandeerder ooreenkoms -Betaal tot Des 2020
- ❖ Kamera ooreenkoms -Betaal tot Des 2020
- ❖ Court order 2008, CIPC, ICASA
(Brunaly pays the annual fee)
- ❖ Brunaly | Brinant contract
- ❖ Membership agreement (Only members have access to the vehicle)
- ❖ Debit Order (New System)
- ❖ Alarm monitoring agreement (Brunaly facilitates the agreement)
- ❖ Scanner agreement -Paid to Dec 2020
- ❖ Camera agreement -Paid to Dec 2020



4. Misdaad Statistiek | Crime Statistics

Help ons om die statistieke akkuraat te hou

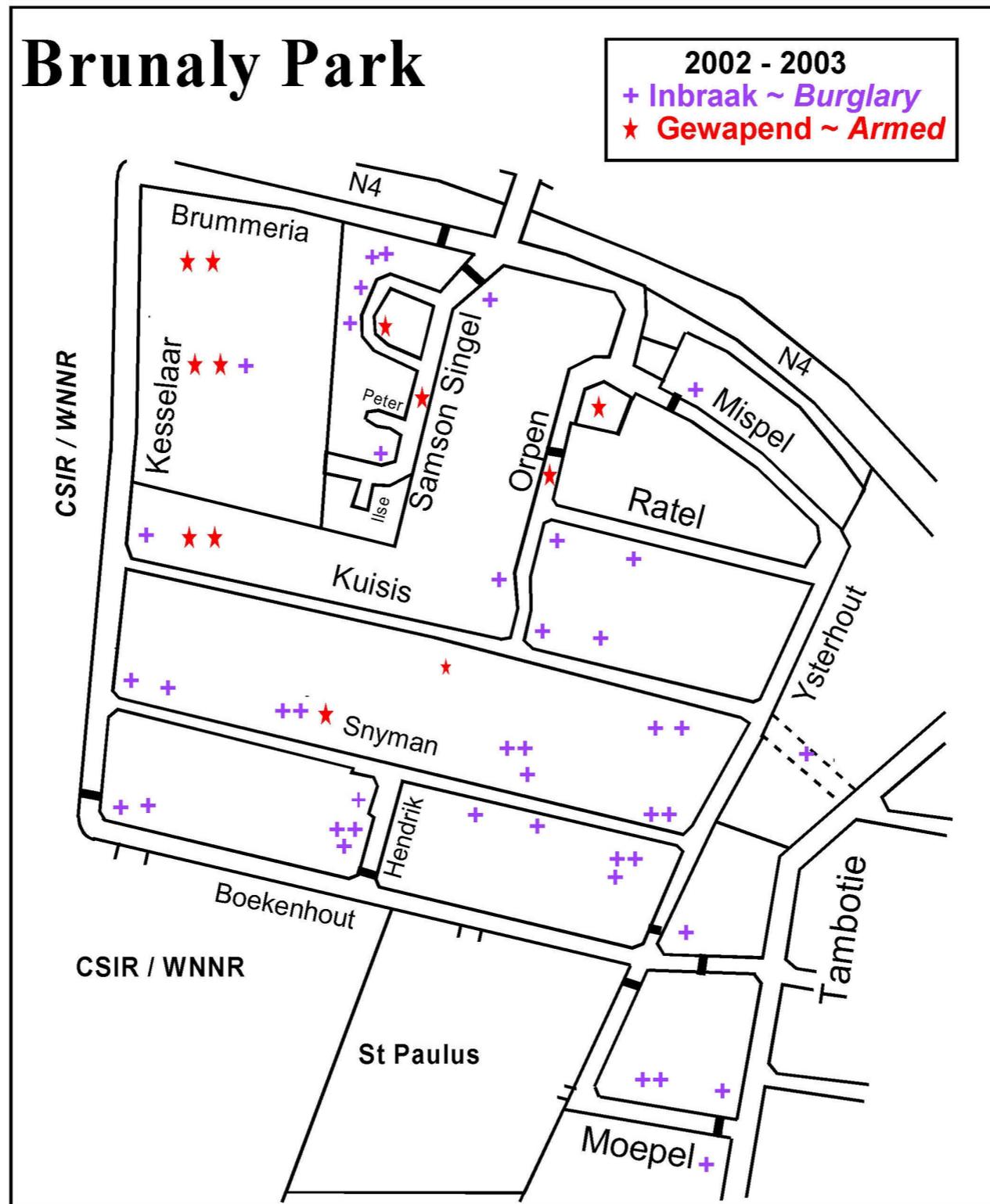
- ❖ 1 Sektor 1 & omliggende areas
 - ❖ Garsfontein polisiestase
 - ❖ Inligting by sektor vergaderings
- ❖ 2 Brunaly Statistiek
 - ❖ Meld all voorvalle aan by die polisie
 - ❖ **EN** brunalypark@gmail.com **OF** op die WhatsApp noodgroep
 - ❖ Ons moet die wats, waars en wanneers weet

Help us keep the statistics accurate

- ❖ 1 Sector 1 & nearby areas
 - ❖ Garsfontein police station
 - ❖ Info at sector meetings
- ❖ 2 Brunaly Statistics
 - ❖ Report all incidents at the police
 - ❖ **AND** brunalypark@gmail.com **OR** on the WhatsApp Emergency group
 - ❖ We need to know the whats, wheres and whens



Voorvalle 2002/3 Incidents

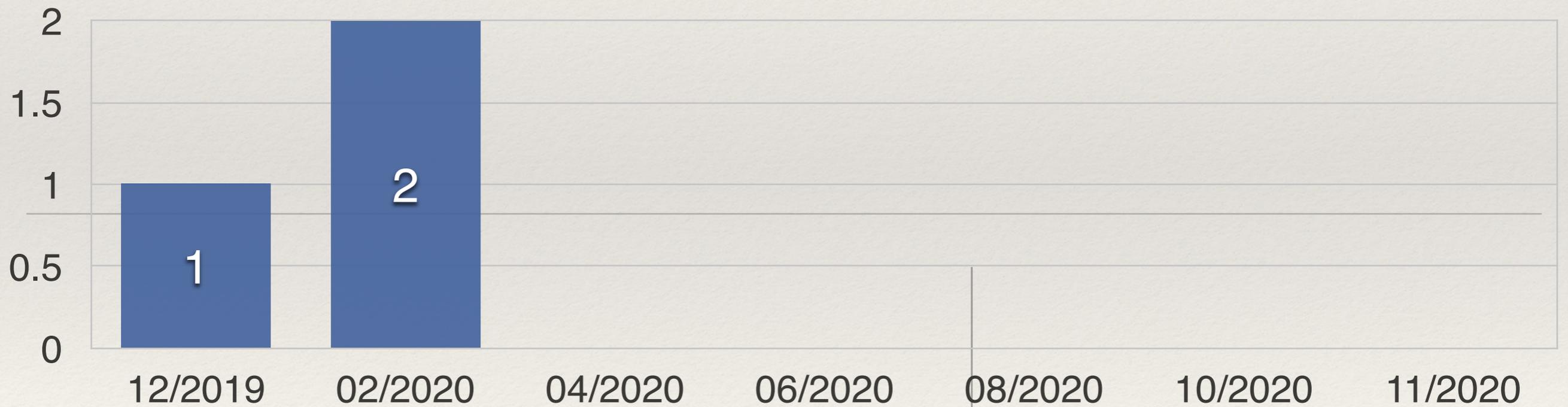




Burglary Robbery Cable theft
Attempt



Oct 2017 - Nov 2019



Dec 2019 - Nov 2020

5. Veiligheidsprojek | Security Project

- ❖ **Strategie:** Om die buurt koste effektief te beveilig deur tegnologie, mannekrag en intelligensie
- ❖ **Model:** 'n Geïntegreerde veiligheidstruktuur met taktiese koördinerings en Brunaly wat die finansies en bemarking bestuur
- ❖ **Taktiek:** Die geïdentifiseerde aksies en projekte wat saamwerk om die model in te vul om die strategie te ondersteun
- ❖ **Strategy:** To secure the neighbourhood cost effectively through technology, manpower and intelligence
- ❖ **Model:** An integrated security structure with tactical coordination and Brunaly that manages the finances and marketing
- ❖ **Tactics:** The identified actions and projects that work together to complete the model to support the strategy



Betaal & Kies | Pay & Pick

Model - 1 Aug 2017





Brunaly Park

ARMED RESPONSE

www.brunalypark.co.za



Lede kry | Members get

- ❖ Gewapende reaksie voertuig
- ❖ Na-ure hekwagte
- ❖ Heininge & hekke
- ❖ Kameras by hekke & skandeerders
- ❖ Gemeenskap se oë en ore
- ❖ Toegang tot toegewyde voertuig via
 - ❖ huisalarm monitering
 - ❖ selfoon
 - ❖ panieknoppie
 - ❖ gemeenskapsradio
 - ❖ Brunaly nood WhatsApp groep
- ❖ Armed response vehicle
- ❖ After hours gate guards
- ❖ Fencing & gates
- ❖ Cameras at gates & scanners
- ❖ Community eyes & ears
- ❖ Access to dedicated vehicle via
 - ❖ home alarm monitoring
 - ❖ cell phone
 - ❖ panic button
 - ❖ community radio
 - ❖ Brunaly emergency WhatsApp group

Heining borde vir lede
Fence boards for members



BY BRUNALY'S CONTRACTED
SECURITY SERVICE PROVIDER



- ❖ Home alarm monitoring
- ❖ Cell phone
- ❖ Panic button
- ❖ Community radio
- ❖ Brunaly emergency WhatsApp group

Chromadek



Heining borde vir lede
Fence boards for members



Brunaly Park

**BESKERMDE
LID**

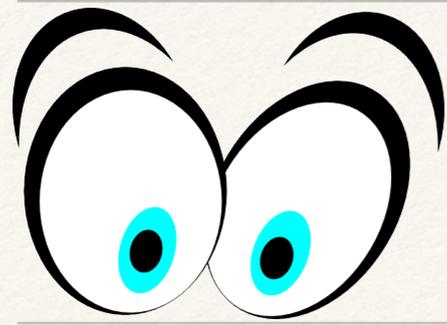
DEUR BRUNALY SE
GEKONTRAKTEERDE
SEKURITEITSDIENSVERSKAFFER

www.brunalypark.co.za

- ❖ Huis alarm monitering
- ❖ Selfoon
- ❖ Paniek-knoppie
- ❖ Gemeenskapsradio
- ❖ Brunaly nood WhatsApp groep

Chromadek





Radionet

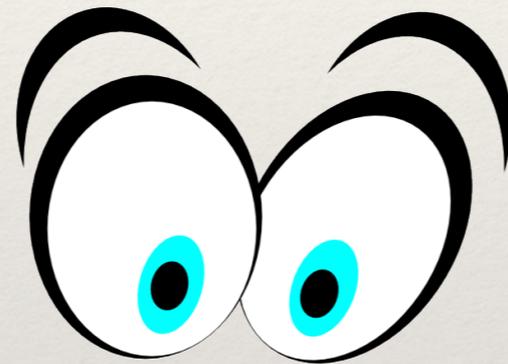


- ❖ Lede, radiobeheerder, radioroepers
- ❖ Radioroep - 20:00
- ❖ **Kontak met:**
 - ❖ Brinant voertuig & hekwagte & beheerkamer
 - ❖ Brunaly bure
- ❖ Prys van radio - R1 260.00
- ❖ ICASA Lisensie - Brunalypark
- ❖ Herleistasie (Silverton)
- ❖ Members, radio controller, radio callers
- ❖ Radio call - 20:00
- ❖ **Contact with:**
 - ❖ Brinant vehicle & gate guards & control room
 - ❖ Brunaly neighbours
- ❖ Price of radio - R1 260.00
- ❖ ICASA Licence- Brunaly Park
- ❖ Relay station (Silverton)



Wees ons oë en ore | Be our eyes and ears

- ❖ Wees op die uitkyk vir verspieders soos
 - ❖ Leeglêers
 - ❖ Asblikgrawers
- ❖ Vra voertuig om kontak te maak
- ❖ Voorsorg is beter as nasorg



- ❖ Be on the lookout for scouts presenting as
 - ❖ Loiterers
 - ❖ Dustbin diggers
- ❖ Ask vehicle to engage
- ❖ Prevention is better than cure





Home Alarm Monitoring



- ❖ Geen verdere koste vir monitering vir opbetaalde lede
- ❖ Eienaar betaal vir:
 - ❖ Jaarlikse ICASA lisensiefooi in Des
 - ❖ Hardeware & onderhoud
- ❖ Hoe om te kry? Sien www.brunalypark.co.za
- ❖ No added cost for monitoring for paid up members
- ❖ Owner pays for:
 - ❖ Yearly ICASA licence fee in Dec.
 - ❖ Hardware & maintenance
- ❖ How to get? See www.brunalypark.co.za



6. Participation 30/11/2020

Currently Brunaly Park has **146**
paying members

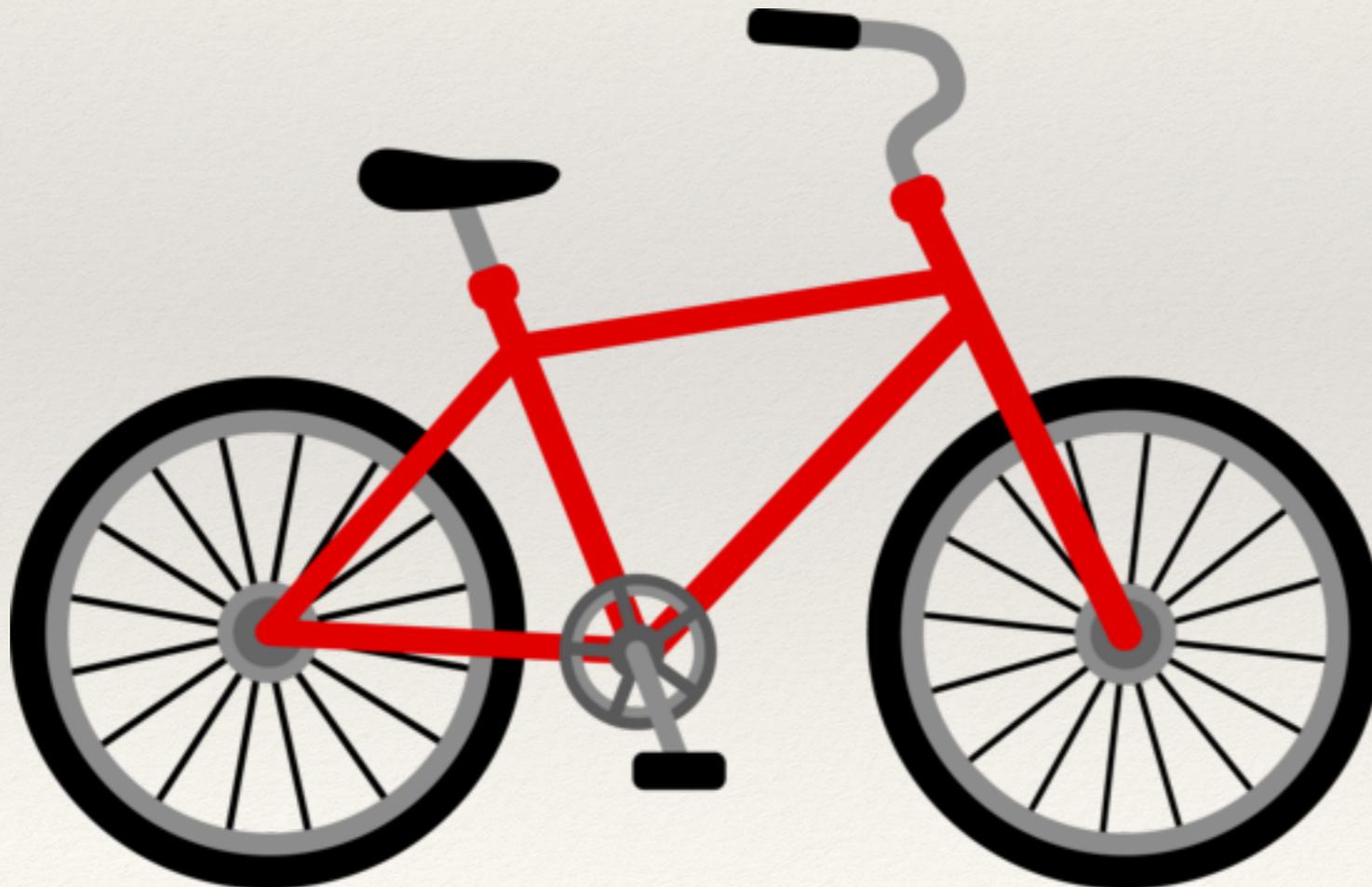
Thank you to each member paying faithfully.

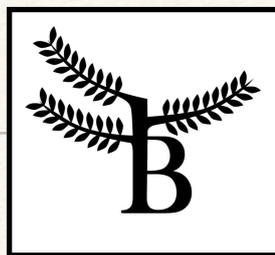


7. Implementerings | Implementations

❖ Desember Extra Patrolie
- Fietswag

❖ December Extra Patrols -
Bicycle Guard





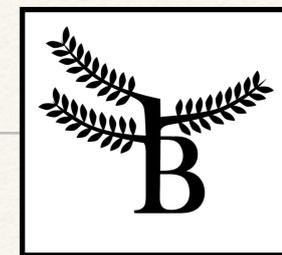
8. Finansies | Finances

Finansiële jaar 2019/2020 Financial year

Brinant Paid in
 March 2020

INCOME STATEMENT : 01/03/19 to 29/02/20

SALES			
	Brunaly Membership Fee (new cost model)	1 590 240.00	
	Annual ICASA radio license fee	34 809.00	1 625 049.00
COST OF SALES			
	Operating / Property Expenses		
	Access Control- Gate Book (SNIPR)	55 200.00	
	Armed Response Vehicle (new cost model)	940 684.91	
	Gate Guards (new cost model)	402 124.78	
	Home Alarm ICASA License (new cost model)	33 630.00	1 431 639.69
	GROSS PROFIT / (LOSS)	193 409.31	
OTHER INCOME			
	Interest Received	9 044.10	9 044.10
		202 453.41	
EXPENSES			
	Accounting Fees	6 727.50	
	Accounting license & CIPC fee	7 431.15	
	Advertising & Promotions	2 530.00	
	Bank Charges	3 319.24	
	Infrastructure maintenance (new cost mod	1 102.28	
	SagePay Fees	9 252.45	30 362.62
	NET PROFIT / (LOSS) BEF	172 090.79	
TAX			
DIVIDENDS			
	NET PROFIT / (LOSS)	172 090.79	



Finansies | Finances

Finansiële jaar 2019/2020 Financial year

INCOME STATEMENT : 01/03/19 to 29/02/20

SALES

Brunaly Membership Fee (new cost model)	1 590 240.00	
Annual ICASA radio license fee	34 809.00	1 625 049.00

COST OF SALES

Operating / Property Expenses		
Access Control- Gate Book (SNIPR)	55 200.00	
Armed Response Vehicle (new cost model)	1 064 093.52	
Gate Guards (new cost model)	441 881.88	
Home Alarm ICASA License (new cost model)	33 630.00	1 594 805.40

GROSS PROFIT / (LOSS)

30 243.60

OTHER INCOME

Interest Received	9 044.10	9 044.10
	39 287.70	

EXPENSES

Accounting Fees	6 727.50	
Accounting license & CIPC fee	7 431.15	
Advertising & Promotions	2 530.00	
Bank Charges	3 319.24	
Infrastructure maintenance (new cost mod	1 102.28	
SagePay Fees	9 252.45	30 362.62

NET PROFIT / (LOSS) BEFORE TAX

8 925.08

TAX

DIVIDENDS

NET PROFIT / (LOSS)

8 925.08

Brinant's Payment taken into account



Current Bank Balance

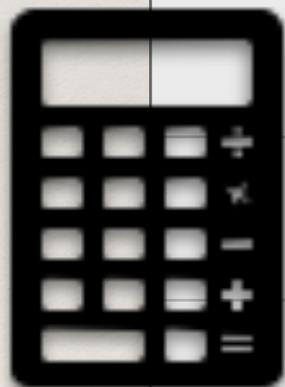
ITEM	PRYS / PRICE
Money Market	R 105360.96
Standard Bank	R 128609.55
First National Bank	R 9997.58
	R 243 968.09

We were able to reduce our monthly expenses by changing our contract with Brinant (Exchanging our Dedicated Vehicle for access to 3 Armed Response Vehicles working in our direct neighbouring areas) leading to a positive bank balance amid the Covid-19 Pandemic

Fooie vanaf 1 November 2019 - 2020

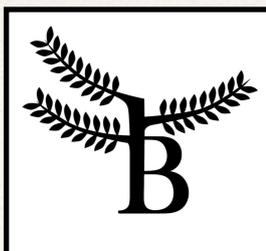
Fees from 1 November 2019 - 2020

Security Co	Brunaly Operational	Total
R106,581.10 pm	R10,000 pm	R116 581.10 pm



200 Homes	R685 pm
240 Homes	R570 pm
300 Homes	R457 pm

MORE PARTICIPATING HOMES = LOWER FEE

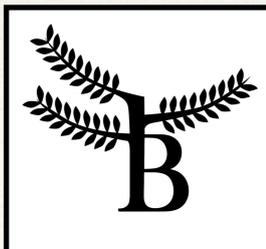


9. Hoe om aan te sluiten? | How to join?

- ❖ Teken die lidmaatskap ooreenkoms
- ❖ Teken 'n debietorder
- ❖ Kies om 'n gemeenskapsradio te koop & neem deel aan die radioroep
- ❖ Kies of u huisalarm monitering verlang
- ❖ Help ons groei



- ❖ Sign the membership agreement
- ❖ Sign a debit order
- ❖ Choose to get a community radio & join the radio call
- ❖ Choose if you want home alarm monitoring
- ❖ Help us grow



Help ons groei Help us grow

www.brunalypark.co.za

❖ E-Pamflet | E-Pamphlet





ons veiligheid - ons verantwoordelikheid
our safety - our responsibility

071 132 6573
www.brunalypark.co.za
brunalypark@gmail.com











**Do you enjoy living in a safe neighbourhood?
INVEST IN YOUR SAFETY - JOIN BRUNALY**

Brunaly Park Security Fee

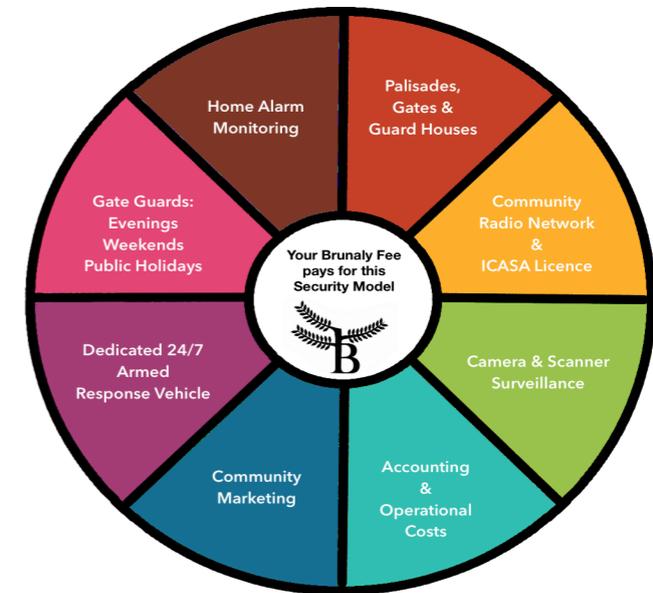
Depends on participation

300/477 Homes:
R457 pm

240/477 Homes:
R570 pm

200/477 Homes:
R685 pm

**More Participating
homes
=
Lower Fee**



I JOIN

1. **Sign** the Brunaly Membership Agreement *
2. **Pay monthly** by Debit Order
3. Get my **neighbours** to participate
4. Choose if I want home **alarm** monitoring *
5. Choose to buy a community **radio** *
6. Partake in the nightly **radio call at 20:00**

* Requests to
brunalypark@gmail.com

Download Membership Agreements and Debit Order Forms from
www.brunalypark.co.za

WE GET

- A neighbourhood that is protected by**
- 24/7 Dedicated armed response vehicle
 - After hours gate guards
 - Fencing & gates
 - Camera & Scanner surveillance
 - Community eyes & ears preventing crime by reporting suspicious persons / activity via two way radio & phone

- Access to the dedicated vehicle via**
- Home alarm monitoring
 - Cell phone
 - Panic button
 - Community two way radio
 - Whatsapp group

= A SAFER NEIGHBOURHOOD

EFT payments
Standard Bank
Current Account:
373 001 886
Branch:
051001
Ref:
Address

10. Direkteure 2020/2021 Directors

- ❖ Beskikbaar vir verdere termyn | Available for further term:
 - ❖ Kobus Wolvaardt
 - ❖ Marcus Norden
 - ❖ Chris Maritz
 - ❖ Harish Jhupsee
- ❖ ? **Nuwe Direkteure | New Directors**
 - ❖ **Need a new Director - Radio network**



11. Dankie | Thank you

Dankie vir u
deelname &
teenwoordigheid



Thank you for
your
participation &
attendance

Rus met een oor op en een oor af...
Rest with one ear up and one ear down...

Minutes will be published
on the website

